




## Safeguarding Scorecard



Headline performance information relating to Children & Families Safeguarding.  
More detailed analysis provided through exception reporting.

1. Contacts, Referrals and Assessments											
	Description	2010/11	Eng. - Average 2010/11	SN - Average 2010/11	Dec 2011	Jan 2012	Feb 2012	2011/12			Latest Note
		Value			Value	Value	Value	Value	Target	Status	
Op504	The number of child contacts received in the month.	9,556			489	558	549	<b>6,148</b>	-	-	
Op410	The number of referrals to children's social care	2658	4046	3177	161	196	195	<b>2122</b>	-	-	
OP410a	The rate of referrals to children's social care per 10,000 pop	541	556.8	599					-	-	Note that school holidays and closures will impact on rates of contacts and referrals at different points in the year. Based on the rate of referrals received in the last quarter, the projected rate of referrals for the year is approximately 469
Op383	Re-referrals within 12 months of the previous referral	18.5%	25.6%	18.9%	16.1%	18.4%	21.5%	<b>18.1%</b>	<b>14%</b>		First Response Management team have now undertaken a full analysis of repeat referrals through the agreed audit plan. A range of actions have been agreed for progression, it is anticipated that the medium term upward trend in the rate will diminish over the next quarter. We will continue to audit and analyse the data to ensure this remains on track.

	Description	2010/11	Eng. - Average 2010/11	SN - Average 2010/11	Dec 2011	Jan 2012	Feb 2012	2011/12			Latest Note
		Value			Value	Value	Value	Value	Target	Status	
Op368	Percentage of referrals to children's social care going on to initial assessment	84.2%	71.5%	77.1%	110.6%	89.3%	92.8%	<b>97.6%</b>	-	-	The monthly figure should be interpreted with care as is based crudely on the number of children who had initial assessments in the month divided by the number of referrals received in the month - however, the initial assessment may have commenced from a referral started in the previous month. This means that sometimes this indicator can exceed 100%.
HY59	Percentage of initial assessments for children's social care carried out within 10 working days of referral	66.3%	72.2%	81.9%	85.4%	84%	81.2%	<b>70.9%</b>	<b>70%</b>		
Op60	Percentage of core assessments for children's social care that were carried out within 35 working days	62.6%	75%	83.2%	83.2%	82.5%	76.7%	<b>69.8%</b>	<b>70%</b>		Good progress has been made in this area.

## 2. Child Protection

	Description	2010/11	Eng. - Average 2010/11	SN - Average 2010/11	Dec 2011	Jan 2012	Feb 2012	2011/12			Latest Note
		Value			Value	Value	Value	Value	Target	Status	
Op388	Children subject to a child protection plan	320	281	228	290	278	278	<b>278</b>	-	-	
OP388a	The rate of Children Subject to a CP plan per 10,000 pop	65.58	38.7	43	59.06	56.62	56.62	<b>56.62</b>	-	-	The rate of children subject to a plan is considerably higher than comparator authorities but has reduced considerably from last year's outturn.

	Description	2010/11	Eng. - Average 2010/11	SN - Average 2010/11	Dec 2011	Jan 2012	Feb 2012	2011/12			Latest Note
		Value			Value	Value	Value	Value	Target	Status	
OP 411	Children Becoming Subject to a CP plan in the period	334	322	240	16	18	22	<b>248</b>	-	-	
OP 413	Children Ceasing Subject to a CP plan in the period	308	299	246	14	30	22	<b>290</b>	-	-	
Op421	Children moving to Haringey on a CP Plan	-	-	-	3	2	0	<b>11</b>	-	-	
Op422	Children moved out of Haringey on a CP Plan	-	-	-	0	1	7	<b>31</b>	-	-	
HY64	Child Protection Plans lasting 2 years or more	5.8%	6%	8.8%	14.3%	13.3%	9.1%	<b>6.6%</b>	<b>6%</b>		Numbers for this indicator are small and should be interpreted with care.
Op 365	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	9%	13.3%	11.6%	0%	22.2%	18.2%	<b>10.5%</b>	<b>10%</b>		
Op367	Percentage of child protection cases which were reviewed within required timescales (LAA local)	97.7%	97.1%	99.4%	96.9%	96.7%	96.9%	<b>96.9%</b>	<b>100%</b>	